

# Jamestown School Department

2005-2006 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 10,497,550
Total District Enrollment*:	761
Total District Per Pupil:	\$ 13,794
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 7,411,763
In-District Enrollment:	496
In-District Per Pupil:	\$ 14,943
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,913,297
In-District Enrollment:	496
Adj. District Per Pupil:	\$ 13,938
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 10,497,550	\$ 2,368,841	\$ 27,721	\$ 45,980	\$ 26,751	\$ 0	\$ 8,028,258
% of Total Expenditures:	100.00%	22.57%	0.26%	0.44%	0.25%	0.00%	76.48%
Program Enrollment:		45.23	0.49	29.00	1.93	N/A	714.28
% Involvement:		5.94%	0.06%	3.81%	0.25%		93.86%
Instruction							
Expenditures:	\$ 4,544,740	801,344	27,721	45,980	0	0	3,669,696
% of Total Expenditures:	43.29%	7.63%	0.26%	0.44%	0.00%	0.00%	34.96%
Instructional Support							
Expenditures:	\$ 1,001,544	675,790	0	0	0	0	325,754
% of Total Expenditures:	9.54%	6.44%	0.00%	0.00%	0.00%	0.00%	3.10%
Operations							
Expenditures:	\$ 898,525	31,568	0	0	0	0	866,957
% of Total Expenditures:	8.56%	0.30%	0.00%	0.00%	0.00%	0.00%	8.26%
Other Commitments							
Expenditures:	\$ 3,584,254	860,139	0	0	26,751	0	2,697,364
% of Total Expenditures:	34.14%	8.19%	0.00%	0.00%	0.25%	0.00%	25.70%
Leadership							
Expenditures:	\$ 468,487	0	0	0	0	0	468,487
% of Total Expenditures:	4.46%	0.00%	0.00%	0.00%	0.00%	0.00%	4.46%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.